

SAFETY AND SCHOOL ENVIRONMENT

Non-CSAP Course Offerings

Your School Offers	does	does not
• art.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• drama or theater.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• music.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• physical education.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• opportunity for civic or community engagement.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• internet safety program.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• International Baccalaureate.....	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• extracurricular activities.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• athletics.....	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• preschool program.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• full-day kindergarten program.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• before-and-after-school care program.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Safety and Discipline

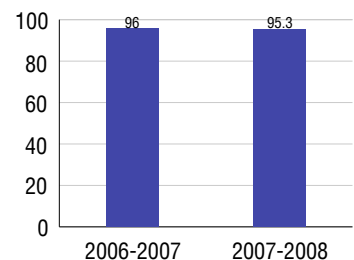
Safe schools are a top priority for parents, teachers, and communities. Your school safety and discipline record for the 2007-2008 school year is:

Type of Incident	Number of Incidents Reported	Percent of Total Incidents
Substance Abuse - Drugs		
Substance Abuse - Alcohol		
Substance Abuse - Tobacco		
Felony Assaults		
Fights		
Possession of Dangerous Weapons	1	1.5%
Other Violations Code of Conduct	64	98.5%

Student Attendance and School Calendar

2007-2008	Your School
Enrollment	217
Average Daily Attendance	207
Student Dropouts	N/A

Attendance Rate



Student Information Over Time

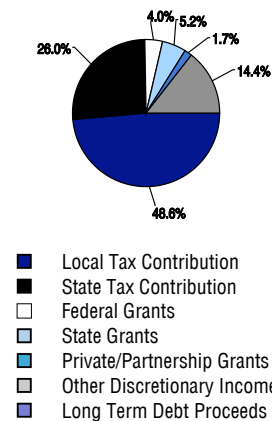
	2005-2006	2006-2007	2007-2008
Student Enrollment Stability	99.5%	96.5%	96.8%
Students Eligible for Free and Reduced Lunch	24.3 %	27.3 %	24.9 %

For more information and further details about this report, visit www.state.co.us/schools
 Colorado Department of Education, 201 East Colfax Ave. Denver, CO 80203
Hayden Valley Elementary School
 2760/2522/E
 300 Breeze Basin Blvd. . Hayden, CO 81639 . 970-276-3756
 10/20/2008

DISTRICT TAXPAYER'S REPORT

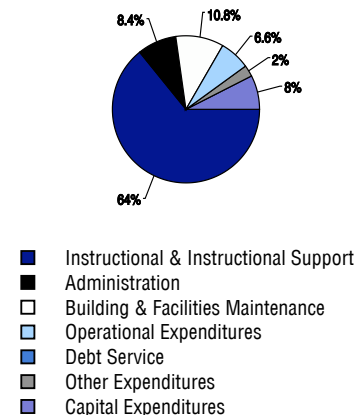
Sources of School District Revenue	2007
Local Tax Contribution	\$2,543,620
State Tax Contribution	1,361,007
Federal Grants	209,751
State Grants	272,933
Private/Partnership Grants	91,500
Other Discretionary Income	755,224
Total District Operating Revenue	\$5,234,035
Long Term Debt Proceeds	0
Total District Revenue	\$5,234,035
Total District Operating Revenue Per Pupil =	\$12,522
Total District Revenue Per Pupil (Including Long Term Debt) =	\$12,522
District Per Pupil Operating Revenue =	\$7,315
State Average Per Pupil Operating Revenue =	\$6,080

District Source of Funds 2007



District Use of Funds	2007
Instructional & Instructional Support	\$3,303,107
Administration	430,933
Building & Facilities Maintenance	553,401
Operational Expenditures	337,296
Debt Service	0
Other Expenditures	126,188
Total District Operating Expenditures	\$4,750,925
Capital Expenditures	387,001
Total District Use of Funds	\$5,137,926

District Use of Funds 2007



District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$0
Average Annual Percentage Interest Rate on Debt	0%
Amount Raised from Most Recent Bond	\$0
Amount Spent on New Buildings During Last 2 Years	\$0

Accreditation

Accreditation is Colorado's primary accountability system, incorporating achievement levels, academic growth, achievement gaps, post-secondary readiness, improvement planning, and compliance. The state accredits districts and districts accredit individual schools.

District Accreditation Status for the 2007-2008 school year:

Voter Approved Funding Changes

Your community did /did not hold an election in November 2006

The following items have been approved by voters:

- TABOR Override
- Bond
- Mill Levy Increase

HAYDEN VALLEY ELEMENTARY



HAYDEN RE-1

www.haydensd.org

School Accountability Report 2007-2008 School Year

School Performance Summary

Overall Academic Performance on State Assessments **High**

Academic Growth of Students **Typical**

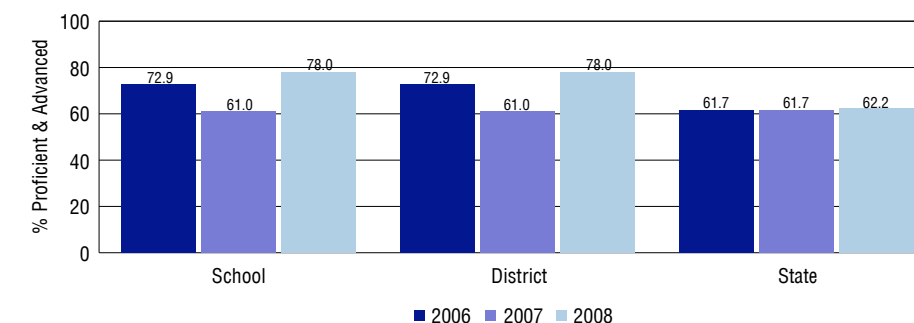
Overall Academic Performance on State Assessments

Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance based on 2007-2008 CSAP and COACT results. The rating is calculated using weighted percentages of each CSAP proficiency level for all content area and grade results for the school, as well as average COACT Reading, Writing, and Math Grade 11 results.

Academic Growth of Students

Each school in the State received a rating of "Low", "Typical", or "High" for student academic growth based on CSAP results. The calculation method is new for 2007-2008. The rating is calculated using student percentile scores matched over two years. More information about the Overall Academic Performance rating and Academic Growth of Students calculations can be found here: http://www.cde.state.co.us/cdeassess/SAR_Info.html.

Percent Proficient and Advanced for Elementary Grades for All Content Areas



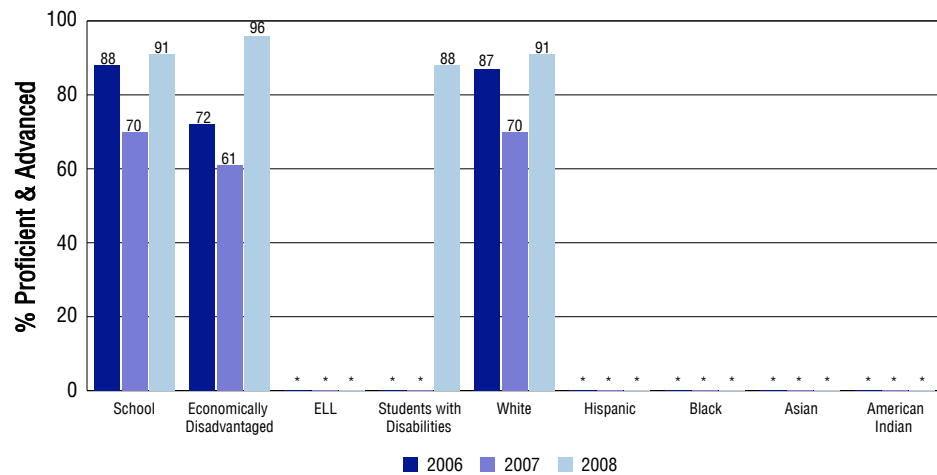
Student Test Scores Used For Calculating Overall Academic Performance

98.7%	Test Scores Counted
0.0%	Test Scores not used due to Language
1.3%	Test Scores not used due to New Student

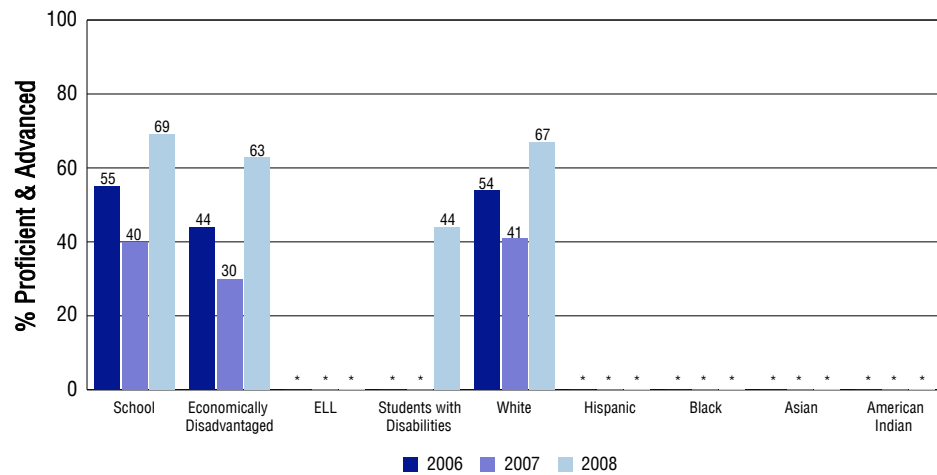
STUDENT PERFORMANCE

These graphs show the percent Proficient and Advanced trends over the past three years for Reading, Writing, and Math. Results are presented for the entire school for all reported grades as well as for different subgroups. Note: * indicates any group with less than 16 student results to be reported.

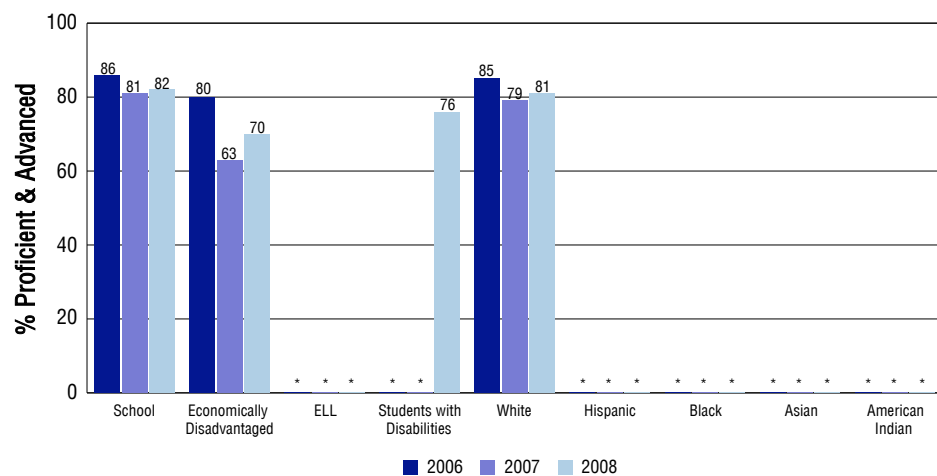
Reading



Writing



Math



SCHOOL INFORMATION

School Pride (as submitted by your district)

- A very active volunteer program that includes parents and community members who volunteer their time throughout the week in support of students and teachers.
 - Daily before school homework/help sessions available to students to provide individualized assistance with homework or other academic needs.
 - Monthly virtue assemblies presented by the student body.
 - Art and library offered to each student weekly; music and physical education offered daily.
- Several students achieve Presidential Fitness awards each year.

School Goals (as submitted by your district)

To be a data driven school, we must continue to gather detailed data to track student progress through testing that includes: CSAP, Aims Web, Dibles, STAR and Common Assessments. This will help to support our goal of increasing all 3rd, 4th and 5th grade students' Colorado State Assessment Program testing to the above proficient level. The further implementation of Professional Learning Communities (PLC), Response to Intervention (RtI) and Positive Behavior Support (PBS) models will provide continued support to staff and students in the most current educational techniques.

No Child Left Behind - Adequate Yearly Progress

Did your school make AYP in reading?	Yes	Math?	Yes
How many targets does your school have?	12	Met?	12

Based on this school's academic performance, your child may be eligible for one or more of the following; ask your school if your child qualifies for:

Extra academic instruction either before or after-school, or in the summer
Mentoring

For additional information regarding Adequate Yearly Progress please visit
<http://www.cde.state.co.us/FedPrograms/ayp/index.asp>

How Hayden Valley Elementary School Compares To Elementary Schools Within A 75-Mile Radius

School	Program Type	Academic Performance	Academic Growth
East Elementary School(1)		Average	Typical
Craig Intermediate School(1)		Average	Typical
Sunset Elementary School(1)		Average	Typical
Ridgeview Elementary School(1)		Average	Low
Soda Creek Elementary School(2)		High	Typical
Strawberry Park Elementary School(2)		Excellent	Typical
North Routt Charter School(2)	Charter	Average	No Rating
South Routt Elementary School(3)		Average	Low
Maybell Elementary School(1)		Average	No Rating
Meeker Elementary School(4)		High	Typical

1 Located in Moffat County Re:No 1 School District.
2 Located in Steamboat Springs RE-2 School District.
3 Located in South Routt RE 3 School District.
4 Located in Meeker Re1 School District.

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	14	3	33	5
Paraprofessionals	6	1	8	2
Administrators	1	0	4	0
Other Professionals	1	0	4	2
School Support	1	0	2	1
School Counselors	0	0	2	0
School Librarians	0	0	0	0
Total Staff	27		62	

Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 1	33	9.2
Grade 2	30	51.6
Grade 3	28	10.8
Grade 4	27	17.1
Grade 5	32	11.8

Professional Experience of Teachers

	Your School	District
Average years of teaching experience	15	12
Percent of teachers teaching in the subject in which they received their degree	N/A	N/A
Number of teachers with Masters or Doctoral degrees	10	20
Teachers with 3 years or more of teaching experience	13	27
Teachers with less than 3 years of teaching experience	4	11
Number of professional development days	14	14

Salaries

	Your School	District	State
Average Teacher Salary	\$45,805	\$42,147	\$47,494
Average Administrator Salary	\$61,215	\$66,927	\$80,444

Principal: Rhonda Sweetser

Number of years as Principal at this school: 1 (New Hire 2007/2008)

Number of years as Principal at any school: 3